

**SENATE BILL NO. 231**

**IN THE LEGISLATURE OF THE STATE OF ALASKA**

**TWENTY-SIXTH LEGISLATURE - SECOND SESSION**

**BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**Introduced: 1/19/10**

**Referred: Finance**

**A BILL**

**FOR AN ACT ENTITLED**

1   **"An Act making appropriations for the operating and capital expenses of the state's**  
2   **integrated comprehensive mental health program; and providing for an effective date."**

3   **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4                   (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* Section 1. The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2010 and ending June 30, 2011, unless otherwise indicated.

	Appropriation	General	Other
Allocations	Items	Funds	Funds
* * * * *	* * * * *		
* * * * * Department of Administration	* * * * *		
* * * * *	* * * * *		
<b>Legal and Advocacy Services</b>	<b>2,041,600</b>	<b>1,890,300</b>	<b>151,300</b>
Office of Public Advocacy	1,739,200		
Public Defender Agency	302,400		
* * * * *	* * * * *		
* * * * * Department of Corrections	* * * * *		
* * * * *	* * * * *		
<b>Inmate Health Care</b>	<b>7,173,900</b>	<b>6,799,900</b>	<b>374,000</b>
Behavioral Health Care	7,173,900		
* * * * *	* * * * *		
* * * * * Department of Education and Early Development	* * * * *		
* * * * *	* * * * *		
<b>Teaching and Learning Support</b>	<b>551,800</b>	<b>339,800</b>	<b>212,000</b>
Student and School Achievement	551,800		
* * * * *	* * * * *		
* * * * * Department of Health and Social Services	* * * * *		
* * * * *	* * * * *		
<b>Alaskan Pioneer Homes</b>	<b>13,763,300</b>	<b>13,763,300</b>	
Alaska Pioneer Homes Management	64,300		
Pioneer Homes	13,699,000		
<b>Behavioral Health</b>	<b>129,330,500</b>	<b>105,408,300</b>	<b>23,922,200</b>
AK Fetal Alcohol Syndrome Program	288,100		
Alcohol Safety Action Program (ASAP)	1,188,300		
Behavioral Health Medicaid Services	49,295,600		
Behavioral Health Grants	27,325,600		

1	Department of Health and Social Services (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Behavioral Health Administration	4,039,100		
5	Community Action Prevention & Intervention	1,047,200		
6	Grants			
7	Rural Services and Suicide Prevention	2,135,700		
8	Psychiatric Emergency Services	6,687,600		
9	Services to the Seriously Mentally Ill	13,774,200		
10	Designated Evaluation and Treatment	3,867,300		
11	Services for Severely Emotionally Disturbed	12,522,200		
12	Youth			
13	Alaska Psychiatric Institute	6,154,200		
14	Alaska Mental Health Board and Advisory	922,600		
15	Board on Alcohol and Drug Abuse			
16	Suicide Prevention Council	82,800		
17	<b>Children's Services</b>	<b>13,664,700</b>	<b>13,134,700</b>	<b>530,000</b>
18	Children's Medicaid Services	2,903,800		
19	Children's Services Management	69,600		
20	Front Line Social Workers	148,600		
21	Family Preservation	500,000		
22	Foster Care Augmented Rate	500,000		
23	Foster Care Special Need	747,900		
24	Residential Child Care	3,238,100		
25	Infant Learning Program Grants	5,556,700		
26	<b>Health Care Services</b>	<b>667,000</b>	<b>350,000</b>	<b>317,000</b>
27	Health Planning and Infrastructure	667,000		
28	<b>Juvenile Justice</b>	<b>1,055,100</b>	<b>865,900</b>	<b>189,200</b>
29	McLaughlin Youth Center	654,700		
30	Fairbanks Youth Facility	103,700		
31	Bethel Youth Facility	57,100		
32	Probation Services	239,600		
33	<b>Public Assistance</b>	<b>13,200</b>	<b>13,200</b>	

1	Department of Health and Social Services (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Public Assistance Administration	13,200		
5	<b>Public Health</b>	<b>1,047,900</b>	<b>972,900</b>	<b>75,000</b>
6	Nursing	98,300		
7	Women, Children and Family Health	828,800		
8	Certification and Licensing	120,800		
9	<b>Senior and Disabilities Services</b>	<b>15,272,400</b>	<b>14,104,200</b>	<b>1,168,200</b>
10	General Relief/Temporary Assisted Living	740,300		
11	Senior and Disabilities Services	2,942,400		
12	Administration			
13	Senior Community Based Grants	2,809,100		
14	Community Developmental Disabilities	7,924,800		
15	Grants			
16	Commission on Aging	117,400		
17	Governor's Council on Disabilities and	738,400		
18	Special Education			
19	<b>Departmental Support Services</b>	<b>1,463,800</b>	<b>1,403,800</b>	<b>60,000</b>
20	Commissioner's Office	167,800		
21	Administrative Support Services	91,400		
22	Information Technology Services	854,600		
23	HSS State Facilities Rent	350,000		
24	* * * * *	* * * * *		
25	* * * * * Department of Law	* * * * *		
26	* * * * *	* * * * *		
27	<b>Civil Division</b>	<b>86,000</b>	<b>86,000</b>	
28	Human Services	86,000		
29	* * * * *	* * * * *		
30	* * * * * Department of Natural Resources	* * * * *		
31	* * * * *	* * * * *		
32	<b>Resource Development</b>	<b>2,360,000</b>		<b>2,360,000</b>
33	Mental Health Trust Lands Administration	2,360,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	* * * * *	* * * * *		
4	* * * * * Department of Revenue	* * * * *		
5	* * * * *	* * * * *		
6	<b>Alaska Mental Health Trust Authority</b>	<b>2,849,800</b>	<b>91,500</b>	<b>2,758,300</b>
7	Mental Health Trust Operations	2,758,300		
8	Long Term Care Ombudsman Office	91,500		
9	* * * * *	* * * * *		
10	* * * * * University of Alaska	* * * * *		
11	* * * * *	* * * * *		
12	<b>Statewide Programs and Services</b>	<b>817,700</b>	<b>405,000</b>	<b>412,700</b>
13	Statewide Services	817,700		
14	<b>University of Alaska Anchorage</b>	<b>1,393,800</b>	<b>200,800</b>	<b>1,193,000</b>
15	Anchorage Campus	1,393,800		
16	<b>University of Alaska Fairbanks</b>	<b>87,500</b>		<b>87,500</b>
17	Fairbanks Campus	87,500		
18	* * * * *	* * * * *		
19	* * * * * Alaska Court System	* * * * *		
20	* * * * *	* * * * *		
21	<b>Alaska Court System</b>	<b>1,800,900</b>	<b>845,600</b>	<b>955,300</b>
22	Trial Courts	227,000		
23	Therapeutic Courts	1,573,900		
24	* Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of this			
25	Act.			
26	<b>Department of Administration</b>			
27	1037 General Fund / Mental Health	1,890,300		
28	1092 Mental Health Trust Authority Authorized	151,300		
29	Receipts			
30	<b>* * * Total Agency Funding * * *</b>	<b>\$2,041,600</b>		
31	<b>Department of Corrections</b>			
32	1037 General Fund / Mental Health	6,799,900		
33	1092 Mental Health Trust Authority Authorized	374,000		

1	Receipts	
2	<b>*** Total Agency Funding ***</b>	<b>\$7,173,900</b>
3	<b>Department of Education and Early Development</b>	
4	1037 General Fund / Mental Health	339,800
5	1092 Mental Health Trust Authority Authorized	212,000
6	Receipts	
7	<b>*** Total Agency Funding ***</b>	<b>\$551,800</b>
8	<b>Department of Health and Social Services</b>	
9	1037 General Fund / Mental Health	150,016,300
10	1092 Mental Health Trust Authority Authorized	6,341,700
11	Receipts	
12	1180 Alcohol & Other Drug Abuse Treatment &	19,919,900
13	Prevention Fund	
14	<b>*** Total Agency Funding ***</b>	<b>\$176,277,900</b>
15	<b>Department of Law</b>	
16	1037 General Fund / Mental Health	86,000
17	<b>*** Total Agency Funding ***</b>	<b>\$86,000</b>
18	<b>Department of Natural Resources</b>	
19	1092 Mental Health Trust Authority Authorized	2,360,000
20	Receipts	
21	<b>*** Total Agency Funding ***</b>	<b>\$2,360,000</b>
22	<b>Department of Revenue</b>	
23	1037 General Fund / Mental Health	91,500
24	1094 Mental Health Trust Administration	2,758,300
25	<b>*** Total Agency Funding ***</b>	<b>\$2,849,800</b>
26	<b>University of Alaska</b>	
27	1037 General Fund / Mental Health	605,800
28	1092 Mental Health Trust Authority Authorized	1,693,200
29	Receipts	
30	<b>*** Total Agency Funding ***</b>	<b>\$2,299,000</b>
31	<b>Alaska Court System</b>	
32	1037 General Fund / Mental Health	845,600
33	1092 Mental Health Trust Authority Authorized	955,300

1	Receipts			
2	*** Total Agency Funding ***		\$1,800,900	
3	*** Total Budget ***		\$195,440,900	
4	* Sec. 3. The following appropriations are for capital projects and grants from the general fund or			
5	other funds as set out in Section 4 of this Act by funding source to the agencies named for the			
6	purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.			
7		Appropriation	General	Other
8		Allocations	Funds	Funds
9	*****	*****		
10	***** Department of Health and Social Services	*****		
11	*****	*****		
12	MH Deferred Maintenance and Accessibility	500,000	500,000	
13	Improvements (HD 1-40)			
14	MH Home Modification and Upgrades to Retain	1,050,000	500,000	550,000
15	Housing (HD 1-40)			
16	MH Housing-Pre-development, Anchorage	500,000	500,000	
17	Assets Building (HD 22)			
18	*****	*****		
19	***** Department of Natural Resources	*****		
20	*****	*****		
21	Mental Health Trust Land Facilities	350,000		350,000
22	Maintenance (HD 1-40)			
23	*****	*****		
24	***** Department of Revenue	*****		
25	*****	*****		
26	<b>Alaska Housing Finance Corporation</b>			
27	MH AHFC Homeless Assistance Program (HD	10,000,000	500,000	9,500,000
28	1-40)			
29	MH AHFC Beneficiary and Special Needs	1,750,000		1,750,000
30	Housing (HD 1-40)			

1	Department of Revenue (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	* * * * *	* * * * *		
5	* * * * * Department of Transportation and Public Facilities		* * * * *	
6	* * * * *	* * * * *		
7	Coordinated Transportation and Vehicles (HD 1-	1,050,000	800,000	250,000
8	40)			
9	* Sec. 4. The following summarizes by agency the funding for appropriations made in section 3 of			
10	this Act.			
11	<b>Department of Health and Social Services</b>			
12	1037 General Fund / Mental Health	1,500,000		
13	1092 Mental Health Trust Authority Authorized	300,000		
14	Receipts			
15	1139 AHFC Dividend	250,000		
16	* * * <b>Total Agency Funding</b> * * *	<b>\$2,050,000</b>		
17	<b>Department of Natural Resources</b>			
18	1092 Mental Health Trust Authority Authorized	350,000		
19	Receipts			
20	* * * <b>Total Agency Funding</b> * * *	<b>\$350,000</b>		
21	<b>Department of Revenue</b>			
22	1002 Federal Receipts	2,000,000		
23	1037 General Fund / Mental Health	500,000		
24	1092 Mental Health Trust Authority Authorized	1,150,000		
25	Receipts			
26	1139 AHFC Dividend	5,100,000		
27	1140 AIDEA Dividend	3,000,000		
28	* * * <b>Total Agency Funding</b> * * *	<b>\$11,750,000</b>		
29	<b>Department of Transportation and Public Facilities</b>			
30	1037 General Fund / Mental Health	800,000		
31	1092 Mental Health Trust Authority Authorized	250,000		
32	Receipts			
33	* * * <b>Total Agency Funding</b> * * *	<b>\$1,050,000</b>		



1	<b>*** Capital Total ***</b>	<b>\$15,200,000</b>
2	* Sec. 5. The following summarizes by fund source the funding for appropriations made in sections 1	
3	and 3 of this Act.	
4	Funding Source	Amount
5	<b>General Funds</b>	
6	1037 General Fund / Mental Health	163,475,200
7	<b>*** Total General Funds ***</b>	<b>\$163,475,200</b>
8	<b>Federal Funds</b>	
9	1002 Federal Receipts	2,000,000
10	<b>*** Federal Funds ***</b>	<b>\$2,000,000</b>
11	<b>Other Non-Duplicated Funds</b>	
12	1092 Mental Health Trust Authority Authorized	14,137,500
13	Receipts	
14	1094 Mental Health Trust Administration	2,758,300
15	1139 AHFC Dividend	5,350,000
16	1140 AIDEA Dividend	3,000,000
17	1180 Alcohol & Other Drug Abuse Treatment &	19,919,900
18	Prevention Fund	
19	<b>*** Total Other Non-Duplicated Funds ***</b>	<b>\$45,165,700</b>
20	<b>Duplicated Funds</b>	
21	<b>*** Total Duplicated Funds ***</b>	<b>\$0</b>
22	<b>*** Total Budget ***</b>	<b>\$210,640,900</b>

1     \* **Sec. 6.** PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations  
2 made by this Act are for the state's integrated comprehensive mental health program.

3     \* **Sec. 7.** NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority  
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the  
5 amounts appropriated by this Act are appropriated conditioned upon compliance with the  
6 program review provisions of AS 37.07.080(h).

7             (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or  
8 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the  
9 affected appropriation is reduced by the amount of the shortfall in receipts.

10    \* **Sec. 8.** SALARY AND BENEFIT ADJUSTMENTS. (a) The appropriations made in sec.  
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,  
12 and employees of the executive branch, Alaska Court System employees, employees of the  
13 legislature, and legislators and to implement the terms for the fiscal year ending June 30,  
14 2011, of the following collective bargaining agreements:

15                   (1) Marine Engineers Beneficial Association, representing licensed engineers  
16 employed by the Alaska marine highway system;

17                   (2) Inlandboatmen's Union of the Pacific, representing the unlicensed marine  
18 unit;

19                   (3) International Organization of Masters, Mates, and Pilots, for the masters,  
20 mates, and pilots unit;

21                   (4) Public Safety Employees Association, representing regularly  
22 commissioned public safety officers;

23                   (5) Alaska Vocational Technical Center Teachers' Association - National  
24 Education Association, representing employees of the Alaska Vocational Technical Center.

25             (b) The operating budget appropriations made to the University of Alaska in sec. 1 of  
26 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,  
27 2011, for university employees who are not members of a collective bargaining unit and for  
28 implementing the monetary terms of the collective bargaining agreements including the terms  
29 of the agreement providing for the health benefit plan for university employees represented by  
30 the following entities:

31                   (1) Alaska Higher Education Crafts and Trades Employees;

- 1                   (2) University of Alaska Federation of Teachers;  
2                   (3) United Academics;  
3                   (4) United Academics-Adjuncts.

4           (c) If a collective bargaining agreement listed in (a) or (b) of this section is not ratified  
5 by the membership of the respective collective bargaining unit, the appropriations made by  
6 this Act that are applicable to that collective bargaining unit's agreement are reduced  
7 proportionately by the amount for that collective bargaining agreement, and the corresponding  
8 funding source amounts are reduced accordingly.

9           (d) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as  
10 described in (a) and (b) of this section are for the benefit of the state's integrated  
11 comprehensive mental health program only and do not necessarily affect every group of  
12 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

13       \* **Sec. 9.** This Act takes effect July 1, 2010.